

# CLARIN-NL Work Plan 2009

## 1 Introduction

This document provides a description of the activities currently planned in CLARIN-NL for 2009 (see section 2), with their associated budgets (section 3).

An initial list of deliverables and milestones has been defined accordingly (section 4).

## 2 Planned Activities

- **EU-Line**
  - No activities are planned at the EU-Line within CLARIN-NL in 2009
- **NL-Line**
  - **Technical**
    - A solid detailed work description on prototype building and the creation of general services will be made
    - Assignment of tasks and selection of partners will be made on the basis of this plan
    - A first network of centres will be created on a European scale, in which from the Netherlands INL and MPI will participate exploiting their work carried out in the DAM-LR project.
    - Budget 168,500€
  - **Data**
    - A Open Call will be organized for projects in the area of data conversion and curation
    - Support will be given to influence the determination of formats and standards to be supported by CLARIN (exact form of support still to be determined).
    - Support will be given to test out and comment on the metadata proposal currently being developed in WP5 of the CLARIN-Prep project. (exact form of support still to be determined).
    - Support will be given for the inclusion of all existing data and tools from the Netherlands in CLARIN data and tool overviews.
    - Budget: 263,500€
  - **Tools & Services & User Needs**
    - An open call for Demonstration projects will be organized. The demonstration projects will be short (typically 6 months) and will consist of an infrastructure user and a technology/service provider. A demonstration project will result in (1) a web-based demonstrator of the service; and (2) a document describing the requirements the infrastructure should meet and or desirable features it should offer.



- Budget for the call: 503,500€
- A second call to be launched early 2010 will be prepared
- An initial inventory of user needs will be made in order to prepare for an initial version of a specification of a set of essential tools and services
- Budget for the survey: 32,500
- **Centres of Expertise**
  - No work for Centres of Expertise is planned for 2009
- **Education and Awareness**
  - A variety of events will be organized by CLARIN-NL, including
    - Launching Event
    - Brokerage Event in conjunction with the first call
    - Possibly an IPR-event (in conjunction with STEVIN) with publishers and content-owners.
  - Events related to CLARIN-NL or CLARIN organized outside of CLARIN-NL (workshops, conferences, master classes) will be supported. Rules and criteria for this will be developed.
  - Set up CLARIN-NL website and wiki
  - Set-up and circulate CLARIN-NL newsletter
  - budget for education and awareness: 78,500€
  - Budget for events proper: 67,500€
- **National Coordination Point**
  - The national coordination point will be set up.
  - The governance structure will be implemented. Executive Board, Board, programme committee and international advisory panel will be filled. Regular meetings of these bodies will be organized.
  - Budget: 136,500€

### 3 2009 Budget Summary

Line	Activity	Amount
EU-Line		€0
NL-Line	Technical	€ 168,500
	Data Creation and Conversion	€ 263,500
	Projects for Tools & Services & User Needs	€ 503,500
	Survey of user needs	€ 32,500
	Centres of Expertise	€ 0
	Education and Awareness	€ 78,000
	National Coordination Point	€ 136,500
	Events Proper	€ 67,500
	<b>Total</b>	<b>€1,250,000</b>



## 4 List of Deliverables and Milestones

We provide a list of deliverables and milestones, specifying for each of these

- **Identifier** A unique identifier for ease of reference. The identifier is constructed as follows: **<line>-<activity><number>** where
  - **<line>** is either *NL* or *EU*
  - **<activity>** is one of the following
    - **T** for activities on *technical* aspects of the infrastructure
    - **D** for activities related to *Data*
    - **TS** for activities related to *Tool & Services*
    - **U** for activities related to *User Needs*
    - **CE** for activities related to *Centres of Expertise*
    - **EA** for activities related to *Education and Awareness*
    - **NC** for activities related to the *National Coordination Point*
  - Or, where appropriate, a combination of these.
  - **<number>** is an integer to make the identifier unique
- **Date** Target date, specified in number of months after the project start date. For example, *M6* means 6 months after the project start date. Target start date for the project is currently April 1, 2009.
- **Type** to specify the type. Possible values are *milestone, report, software, etc.*
- **Description** describes the target in more detail

The list provided may have to be extended during the year since some deliverables are plans which themselves will define new milestones and deliverables.

It should also be emphasized that the activities have to be coordinated also with the preparatory project running at the European level, which may require adaptations to the target dates specified here.



<b>Identifier</b>	<b>Date</b>	<b>Type</b>	<b>Description</b>
NL-T1	M2	Report	Detailed work description on prototype building and the creation of general services
NL-T2	M4	Milestone	Partners selected and tasks assigned on the basis of NL-T1
NL-T3	M9	Milestone	INL and MPI participants of European level network of CLARIN centres
NL-D1	M2	Milestone	Open Call launched for data conversion and curation projects
NL-D2	M2	Report	Plan to support Dutch researchers in influencing formats and standards
NL-D3	M2	Report	Plan to support testing and commenting on CLARIN-EU metadata proposal
NL-TSU	M2	Milestone	Open Call launched for Demonstration Projects
NL-TSU	M4	Report	Plan for a survey of user needs
NL-TSU	M9	Report	Intermediate report on user needs survey
NL-EA1	M1	Milestone	Launching Event
NL-EA2	M2	Milestone	Brokerage Event
NL-EA3	M4	Report	Rules and criteria for CLARIN-NL support to events outside of CLARIN-NL defined
NL-EA4	M1	Milestone	CLARIN-NL Website and Wiki set up and operational
NL-EA5	M4	Report	CLARIN-NL Long term Education & Awareness Plan
NL-NC1	M1	Milestone	National Coordination point operational
NL-NC2	M1	Milestone	Governance Structure defined and members appointed in bodies